

financial summary

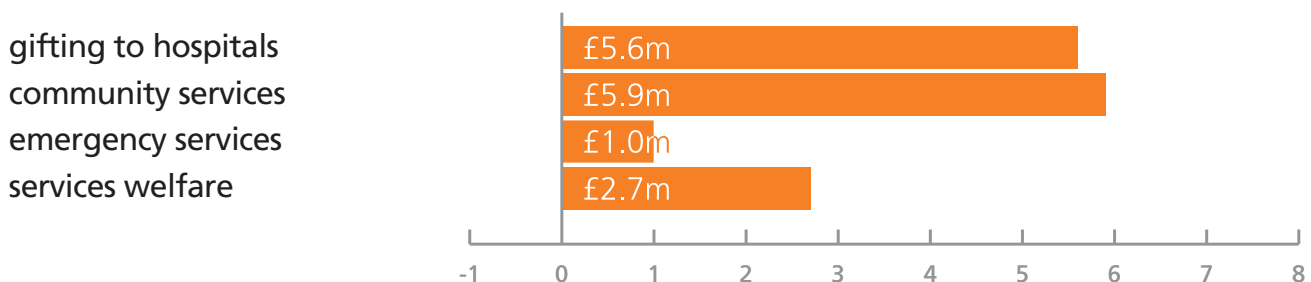


expenditure on delivering the mission	£15.2m
income from delivering the mission	£6.1m
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net expenditure	-£9.1m
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income from supporting the mission	£79.4m
related costs	£67.3m
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net funds raised to support the mission	£12.1m
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surplus for the year	£3.0m

An additional £6.7m of other gains and losses were achieved in the year.

delivering the mission	income £'m	expenditure £'m	(deficit) £'m	supporting the mission	income £'m	expenditure £'m	surplus/ (deficit) £'m
gifting to hospitals	-	5.6	(5.6)	shops, cafés and food contracts	71.8	64.9	6.9
community services	3.4	5.9	(2.5)	grants	2.6	-	2.6
emergency services	0.3	1.0	(0.7)	investment and property income	2.3	-	2.3
services welfare	2.4	2.7	(0.3)	fundraising activities	1.1	1.4	(0.3)
	6.1	15.2	(9.1)	governance costs	-	0.3	(0.3)
				other income	1.6	0.7	0.9
				income from supporting the mission	79.4	67.3	12.1
				income from delivering the mission	6.1	-	6.1
					85.5	67.3	18.2

how we used our funds £15.2m



how we raised our funds £18.2m

